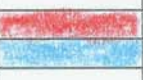
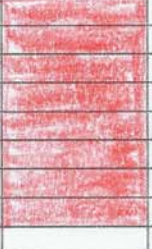







CLASS OF 2006 ← bold, 14pt, Arial			
Maximum number		← maximum revenue can hold	
Number attending		← number of tickets sold	
FIXED COSTS ← bold			
Venue		} Currency, 2dp, £ Arial, 10pt	
Music			
Tickets			
Prizes			
Decorations			
Posters			
? Other fixed costs such as ? bouncers, coach hire, etc			
TOTAL FIXED COSTS	SUM	← bold	
COSTS PER PERSON ← bold			
Food		Formula = Cost * number attending ↓	
Drink			
? Other costs such as limos, ? party bags, buttonholes ?			
TOTAL COSTS PER PERSON	SUM	← bold	
TICKET SALES ← bold			
Tickets @		Formula = cost of ticket * number attending ↑	
OTHER INCOME ← bold			
Sponsorship			
? Fundraising events such ? as raffle, cake stall, ? non-uniform day, etc			
TOTAL OTHER INCOME	SUM	← bold	
SUMMARY ← bold			
FIXED COSTS		Formula = Total fixed costs	
COSTS PER PERSON		= Total costs per person	
TOTAL COSTS	← bold →	Formula = Fixed cost + costs per person.	
TICKET SALES		= Ticket Sales	
OTHER INCOME		= Total Other Income.	
TOTAL INCOME	← bold →	Formula = Ticket Sales + other income.	
PROFIT/LOSS	← Bold, 12pt	Formula = Total Income - Total Costs. bold + border	

 Variable
Fixed

Text Arial 10pt unless otherwise shown.